

**Demands for Grants and Appropriations 2021-22**  
**Grant No - 43**  
**146 - Ministry of Land**

**Allocations and Activities**

**1**  **The main functions of the Ministry of Land:**

- a. Preservation of land rights and ownership;
- b. Assessment and collection of land Development tax, non-tax revenue, management of Sairat Mahals and Certificate case settlement;
- c. Allotment of agricultural and non-agricultural land, construction of Guchhagram, management of vested and abandoned properties;
- d. Preparation and handover of maps and khatians;
- e. Construction and repair of Upazila/Circle/Metro/Union land offices and to conduct internal Audit activities;
- f. Resolution of domestic and international boundary conflict and repair of boundary pillars and preservation;
- g. Land acquisition and requisition; and
- h. Modernization of land related Laws and Rules.

**2**  **The revised budget allocation (Operating & Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating & Development) for FY 2021-22 of the Ministry of Land are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	1115,65,23	650,59,78	<b>1766,25,01</b>	1205,19,51	559,15,90	1,89,60	0
2019-20	Revised Budget	1094,05,18	596,41,22	<b>1690,46,40</b>	1186,20,61	497,75,09	6,50,70	0
2020-21	Revised Budget	1138,34,15	687,21,28	<b>1825,55,43</b>	1307,85,07	515,76,36	1,94,00	0
2021-22	Budget	1233,68,00	994,70,38	<b>2228,38,38</b>	1558,63,21	663,95,17	5,80,00	0

**3**  **In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Construction of Upazila and Union Land Office (6th Phase);
- b. Construction of Town and Union Land Office across the Country;
- c. Cluster Village (Climate Victims Rehabilitation) (2nd Phase);
- d. Establishment of Digital Land Management System (DLMS) through Digital Survey and Settlement Operations of 3 (three) city Corporations, 1 (one) Prourasava and 2 (two) Rural Upazila of Bangladesh project;
- e. Char Development and Settlement project-Bridging (CDSP-B);
- f. Strengthening Operational Capacity of the Departmental of Land Records and Survey for Digital Survey project;
- g. Automation of Land Management; and
- h. Mouja and Plot Wise Digital National Land Zoning project.

## Demands for Grants and Appropriations 2021-22

### Grant No. 43

### 146-Ministry of Land

(Taka in Thousand)

Charged	0	Operating	1233,68,00	Recurrent	1558,63,21
Others	2228,38,38	Development	994,70,38	Capital	663,95,17
				Financial Asset	5,80,00
				Liability	0
<b>Total :</b>	<b>2228,38,38</b>	<b>Total :</b>	<b>2228,38,38</b>	<b>Total :</b>	<b>2228,38,38</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	939,68,27	897,34,98	891,95,26
3211	Administrative expenses	152,93,44	91,89,27	101,64,79
3221	Fees, charges and commissions	38,83,30	10,11,73	13,90,91
3231	Training	19,44,53	9,26,54	18,89,39
3243	Petrol, oil and lubricants	13,66,40	10,77,65	12,63,10
3244	Travel and Transfer	30,93,70	17,35,82	31,02,04
3252	Medical and surgical supplies	8,00	6,50	7,40
3253	Public order and safety supplies	6,36,22	6,23,15	6,20,65
3255	Printing and stationery	60,74,26	35,65,22	37,19,01
3256	General supplies and materials	8,34,15	6,67,63	8,32,13
3257	Professional services, honorariums and special	42,04,43	10,53,55	15,87,10
3258	Repairs and maintenance	64,98,31	48,76,98	48,49,21
3821	Current transfers not elsewhere classified	3,16,82	2,59,77	3,81,40
3911	Reserve	177,41,38	160,56,28	200,09,47
<b>Total - Recurrent Expenditure :</b>		<b>1558,63,21</b>	<b>1307,85,07</b>	<b>1390,11,86</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	324,67,15	344,45,56	395,44,87
4112	Machinery and equipment	183,88,02	48,02,93	85,18,03
4113	Other fixed assets	139,18,00	123,05,77	21,94,33
4114	Weapons systems	2,00	2,00	1,48,38
4141	Land	1,02,00	20,10	17,00
<b>Sub Total - Non financial assets :</b>		<b>648,77,17</b>	<b>515,76,36</b>	<b>504,22,61</b>
<b>Reserve</b>				
4911	Reserve	15,18,00	0	120,50,00
<b>Sub Total - Reserve :</b>		<b>15,18,00</b>	<b>0</b>	<b>120,50,00</b>
<b>Total - Capital Expenditure :</b>		<b>663,95,17</b>	<b>515,76,36</b>	<b>624,72,61</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	5,80,00	1,94,00	2,10,00
<b>Sub Total - Financial assets :</b>		<b>5,80,00</b>	<b>1,94,00</b>	<b>2,10,00</b>
<b>Total - Assets :</b>		<b>5,80,00</b>	<b>1,94,00</b>	<b>2,10,00</b>
<b>Total - Ministry of Land :</b>		<b>2228,38,38</b>	<b>1825,55,43</b>	<b>2016,94,47</b>

## Demands for Grants and Appropriations 2021-22

### Grant No. 43

### 146 - Ministry of Land

(Taka in thousand)

Charged	0	Operating	1233,68,00	Recurrent	1558,63,21
Others	2228,38,38	Development	994,70,38	Capital	663,95,17
				Financial Asset	5,80,00
				Liability	0
<b>Total:</b>	<b>2228,38,38</b>	<b>Total:</b>	<b>2228,38,38</b>	<b>Total:</b>	<b>2228,38,38</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Organisational Classification</b>				
<b>14601</b>	<b>Secretariat</b>			
	Operating Activity	67,95,21	56,54,73	61,68,67
	Development Activity	875,70,38	684,79,28	777,87,47
	<b>Total:</b>	<b>943,65,59</b>	<b>741,34,01</b>	<b>839,56,14</b>
	Recurrent	371,89,59	251,82,01	297,97,14
	Capital	565,96,00	487,58,00	539,49,00
	Financial Asset	5,80,00	1,94,00	2,10,00
	<b>Total:</b>	<b>943,65,59</b>	<b>741,34,01</b>	<b>839,56,14</b>
<b>14602</b>	<b>Controller of Accounts - Revenue</b>			
	Operating Activity	22,00,85	18,39,05	20,32,05
	<b>Total:</b>	<b>22,00,85</b>	<b>18,39,05</b>	<b>20,32,05</b>
	Recurrent	21,46,85	17,89,05	19,89,05
	Capital	54,00	50,00	43,00
	<b>Total:</b>	<b>22,00,85</b>	<b>18,39,05</b>	<b>20,32,05</b>
<b>14603</b>	<b>Land Reform Board</b>			
	Operating Activity	21,43,02	16,52,04	18,75,19
	<b>Total:</b>	<b>21,43,02</b>	<b>16,52,04</b>	<b>18,75,19</b>
	Recurrent	15,00,15	13,24,53	13,57,23
	Capital	6,42,87	3,27,51	5,17,96
	<b>Total:</b>	<b>21,43,02</b>	<b>16,52,04</b>	<b>18,75,19</b>
<b>14604</b>	<b>Field Land Administration Offices</b>			
	Operating Activity	898,87,01	844,25,61	864,10,05
	<b>Total:</b>	<b>898,87,01</b>	<b>844,25,61</b>	<b>864,10,05</b>
	Recurrent	882,05,01	827,53,61	847,38,05
	Capital	16,82,00	16,72,00	16,72,00
	<b>Total:</b>	<b>898,87,01</b>	<b>844,25,61</b>	<b>864,10,05</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Organisational Classification</b>				
<b>14605</b>	<b>Board of Land Appeal</b>			
	Operating Activity	6,72,45	4,10,56	4,57,96
	<b>Total:</b>	<b>6,72,45</b>	<b>4,10,56</b>	<b>4,57,96</b>
	Recurrent	5,02,45	3,97,56	4,44,96
	Capital	1,70,00	13,00	13,00
	<b>Total:</b>	<b>6,72,45</b>	<b>4,10,56</b>	<b>4,57,96</b>
<b>14606</b>	<b>Land Commission</b>			
	Operating Activity	98,35	91,59	91,59
	<b>Total:</b>	<b>98,35</b>	<b>91,59</b>	<b>91,59</b>
	Recurrent	93,35	86,59	86,59
	Capital	5,00	5,00	5,00
	<b>Total:</b>	<b>98,35</b>	<b>91,59</b>	<b>91,59</b>
<b>14607</b>	<b>Land Administration Training Institute</b>			
	Operating Activity	11,28,24	8,02,95	8,36,95
	<b>Total:</b>	<b>11,28,24</b>	<b>8,02,95</b>	<b>8,36,95</b>
	Recurrent	9,93,24	7,49,20	8,03,30
	Capital	1,35,00	53,75	33,65
	<b>Total:</b>	<b>11,28,24</b>	<b>8,02,95</b>	<b>8,36,95</b>
<b>14608</b>	<b>Department of Land Record and Survey</b>			
	Operating Activity	204,42,87	189,57,62	193,98,54
	Development Activity	119,00,00	2,42,00	66,36,00
	<b>Total:</b>	<b>323,42,87</b>	<b>191,99,62</b>	<b>260,34,54</b>
	Recurrent	252,32,57	185,02,52	197,95,54
	Capital	71,10,30	6,97,10	62,39,00
	<b>Total:</b>	<b>323,42,87</b>	<b>191,99,62</b>	<b>260,34,54</b>
	Total - Operating Activity:	1233,68,00	1138,34,15	1172,71,00
	Total - Development Activity:	994,70,38	687,21,28	844,23,47
	<b>Total - Operating and Development Activity:</b>	<b>2228,38,38</b>	<b>1825,55,43</b>	<b>2016,94,47</b>
	Total - Recurrent:	1558,63,21	1307,85,07	1390,11,86
	Total - Capital :	663,95,17	515,76,36	624,72,61
	Total - Asset:	5,80,00	1,94,00	2,10,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Land:</b>	<b>2228,38,38</b>	<b>1825,55,43</b>	<b>2016,94,47</b>